



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

March 8, 2012

IN REPLY PLEASE

REFER TO FILE:

AE-3
A3228i9

TO: Each Supervisor

FROM: Gail Farber *Gail Farber*
Director of Public Works

**BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25
COSTS ASSOCIATED WITH THE LOCAL WORKER JOB
ORDER CONTRACT PROGRAM
FIRST QUARTER 2012**

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

In 2009, 2010, 2011, and the first quarter of 2012, Public Works executed 61 Job Order Contracts with a total value of \$239.4 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$299,823 for tracking the hiring of local workers from 2009 through the fourth quarter of 2011.

During this first quarterly reporting period of 2012, Public Works utilized the Job Order Contracts to issue 80 work orders totaling \$3,963,030.59. Public Works staff expended 309 hours, at a cost of \$43,404, to manage the Local Worker Program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages associated with the Local Worker Program.

Each Supervisor
March 8, 2012
Page 2

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours	Total PW Cost for Tracking Local Workers	Local Worker Percentage
1	12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,282.00	29%
2	02/16/10-05/03/2010	35	\$10,599,635.03	62	\$ 8,618.00	58%
3	05/04/10-08/23/2010	81	\$14,354,533.86	488	\$67,832.00	39%
4	08/24/10-11/24/2010	70	\$ 5,537,311.94	376	\$52,264.00	40%
1	11/25/10-02/15/2011	68	\$12,756,274.15	322	\$44,758.00	38%
2	02/16/11-05/15/2011	84	\$13,368,868.68	291	\$40,449.00	47%
3	05/16/11-08/15/2011	90	\$13,089,118.23	242	\$33,638.00	39%
4	08/16/11-11/15/2011	149	\$21,911,904.52	338	\$46,982.00	40%
1	11/16/11-02/15/2012	80	\$3,963,030.59	309	\$43,404.00	37%
	Totals	663	\$97,844,407.84	2466	\$343,227.00	

According to information gathered from the current contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

To eliminate repetitive information from prior reports, we will be including information only from the last four quarters in future reports.

If you have any questions, please call me or contact Deputy Director Massood Eftekhari at (626) 458-4016.

SA:mm

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Attach.

cc: Chief Executive Office
County Counsel
Executive Office



STATEMENT OF PROCEEDINGS FOR THE
REGULAR MEETING OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B
OF THE KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioke, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with Individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes: 5 - Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor Antonovich and Supervisor Molina

Attachments: Board Letter
Report
Video
Audio

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

4222

Board of Supervisors

Statement of Proceedings

December 8, 2009

Sachi A. Hamai, Executive Officer
Executive Officer-Clerk
of the Board of Supervisors

By Sachi A. Hamai

Sachi A. Hamai
Executive Officer